

AGENDA FOR THE FINANCE COMMITTEE OF
CITY COUNCIL FOR **TUESDAY, SEPTEMBER 8, 2009**
6:45 PM, SMALL CONFERENCE ROOM SECOND FLOOR
MUNICIPAL BUILDING
(Councilmen Kimes, Reynolds, Reed, and Lynch)

I. CALL TO ORDER – Councilman Tom Joyce, Chairman

II. ROLL CALL – Noted by the Clerk.

III. MINUTES – Meeting held August 25, 2009

IV. NEW BUSINESS

1. Request for committee approval of budget revision concerning the fund balance for fiscal year 2009/2010, adjusting the budget downward \$227,363.00 and amending payroll figures that same amount due to the date that the final payroll of 08/09 was recorded;

2. Request for committee approval of budget revision in the amount of \$51,000.00 to fund the swimming pools and golf courses in the Parks and Recreation enterprise fund. Revisions in the amount of \$17,000.00 each for the Police, Fire, and Public Works Departments are proposed;

3. Request for committee approval for \$16,500.00 as a pass-through state grant for the Boys and Girls Club. The resolution to accept the grant was adopted by City Council August 11, 2009;

4. Request for committee approval for \$18,000.00 as a pass-through state grant for the YMCA. The resolution to accept the grant was adopted by City Council August 25, 2009;

5. Request for committee approval for \$20,000.00 as a pass-through state grant for patrolmen salaries to continue the multi-jurisdictional drug and violent crime task force. Resolution to accept the grant was adopted by City Council August 11, 2009.

V. ADJOURNMENT