

Parkersburg Community Development Block Grant Budget Revision

Be it resolved by the City Council of the City of Parkersburg that the City of Parkersburg's Community Development Block Grant (CDBG) Program Annual Action Plan and Budget be hereby amended as follows:

2010 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
1127 Section 108 Defeasance	\$ 37,875.19	\$ 37,000.00	\$ (875.19)
* Market Streetscape Enhancement Project	\$ -	\$ 875.19	\$ 875.19
Totals	\$ 37,875.19	\$ 37,875.19	\$ (0.00)

2016 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
1016 Section 108 Defeasance	\$ 87,000.00	\$ 86,314.00	\$ (686.00)
Multi Minor Home Repair	\$ 141,841.87	\$ 140,921.81	\$ (920.06)
1081 FCIC Building Improvement	\$ 35,000.00	\$ 33,001.50	\$ (1,998.50)
* Market Streetscape Enhancement Project	\$ -	\$ 3,604.56	\$ 3,604.56
Totals	\$ 263,841.87	\$ 263,841.87	\$ -

2017 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
1082 Riverfront Park Section 108 Payment	\$ 69,999.80	\$ 70,029.80	\$ 30.00
1133 General Administration	\$ 125,594.79	\$ 60,000.00	\$ (65,594.79)
* Market Streetscape Enhancement Project	\$ -	\$ 65,564.79	\$ 65,564.79
Totals	\$ 195,594.59	\$ 195,594.59	\$ -

2018 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
* Parkersburg Children's Museum (ADA/Sidewalk Improvement Project)	\$ -	\$ 100,000.00	\$ 100,000.00
* St. Mary's/Dudley Avenue Streetscape Enhancement Project	\$ 130,000.00	\$ -	\$ (130,000.00)
1122 16th Street Loan Processing	\$ -	\$ 6,357.00	\$ 6,357.00
1141 16th Street Section 108 Loan Payment	\$ 22,500.00	\$ 22,660.77	\$ 160.77
1131 Schools To Pools	\$ 1,000.00	\$ 831.57	\$ (168.43)
* Market Streetscape Enhancement Project	\$ -	\$ 100,000.00	\$ 100,000.00
* Fitness Park-Quincy Hill	\$ 50,000.00	\$ 35,346.15	\$ (14,653.85)
General Administration	\$ 149,000.00	\$ 56,304.51	\$ (92,695.49)
* ADA Enhancements - City Park Playground	\$ -	\$ 31,000.00	\$ 31,000.00
Totals	\$ 352,500.00	\$ 352,500.00	\$ -

Notes:

Please see additional notes on the next page.

Sponsored by: Parkersburg City Council - Finance Committee

The purpose of this public notice is to inform affected citizens and invite public comments on the proposed changes to the Community Development Block Grant Program. As part of the City's Citizen Participation Plan, the City of Parkersburg will receive written comments on the amendment until December 9, 2019. Comments should be submitted to the Development Department, #1 Government Square, P.O. Box 1627, Parkersburg, WV 26102. The City will consider comments received and if appropriate, modify the proposed changes. Changes proposed and changes adopted by City Council are available for review during business hours at the Development Department, Fifth Floor, Municipal Building between the hours of 8 A.M. and 4:30 P.M. For further information, please contact Ryan Barber, Development Projects Administrator, at the above address or by calling (304) 424-8452.

Proposed CDBG Budget Revision

The proposed substantial amendment (budget revision) attached hereto is being submitted to Parkersburg City Council for consideration to accomplish the following project priorities:

1. Establish a new activity to assist with the development of a new Children's Museum at 900 Market Street (Masonic Building) in Downtown Parkersburg. Funds would be utilized to make sidewalk repairs and ADA improvements along 9th and Market Streets. The project would be funded through two program years (2017 and 2018) for a total estimated cost of \$100,000. Total initial private sector investment is over \$2 million.
2. Establish a new activity for the Market Streetscape Enhancement Project. Given the potential scope of work, preliminary estimates for the project on Market Street (between 9th and 13th Street) is \$2.5 million. While Parkersburg City Council allocated \$144,609.31 in CDBG funds for the project in Program Year 2019, additional funds are needed to move the project forward. Total funds to be reallocated (in previous program years) is \$170,044.54. If approved, total funds available for the streetscape project would be \$314,653.85.
3. Establish a new activity to construct a new ADA accessible sidewalk in City Park, between the Pavilion and the westerly most interior roadway adjacent to Park Avenue. The existing sidewalk has deteriorated and does not effectively connect to the existing playground equipment. Furthermore, the new sidewalk would connect the existing playground area to the new \$200,000 boundless playground (Juleps Playground Phase II) under construction. See attached map/proposed layout.
4. Closeout completed projects that had a fund balance and account for small expenditures in individual line items related to Section 108 Payments/Fees for Riverfront Park and Fire Station #2.

To setup the above mentioned projects, funds from previously approved activities would have to be reallocated. Note, the proposed reduction in funds would not adversely impact the Development Department's ability to administer the CDBG program and related activities.