

CDBG Budget Revision or Slum and Blight Demolition Notes

To bolster the City's efforts to demolish slum and blighted structures in the community, the Administration proposes to reallocate \$170,651.53 in Community Development Block Grant (CDBG) funds from Program Years 2018-2019 and 2019-2020. Note, this revision would not adversely impact the following line items, programs or the Development Department's ability to continue to provide services:

1. Planning Administration (Salary Reimbursement, Departmental Supplies, etc.)
2. PKB Pop Up Shop Initiative (Small Business Development Program)
3. Great Streets Initiative (Facade Rehabilitation Program)

While the Department has not yet implemented programs #2 and #3, staff intend to do so later this year. As such, only a portion of funds were reallocated from those line items so they can be used now. Should these programs be in high demand, the Administration would consider bringing another revision to Parkersburg City Council for consideration, funds permitting.