

Parkersburg - Wood County HOME Consortium - Budget Revision

Be it resolved by the City Council of the City of Parkersburg that the HOME Program Annual Action Plan and Budget be hereby amended as follows:

#	Activity	Current Budget	Proposed Budget	Change
2015 HOME Adjustment				
	General Administration	\$ 26,102.07	\$ 29,820.55	\$ 3,718.48
	Owner Occupied Rehabilitation Loan Program	\$ 156,602.39	\$ 130,602.39	\$ (26,000.00)
	New Construction - Targeted Area	\$ 12,920.28	\$ -	\$ (12,920.28)
	Down Payment Assistance Program	\$ 82,580.06	\$ 117,781.86	\$ 35,201.80
	Total:	\$ 278,204.80	\$ 278,204.80	\$ -

Please see additional notes on the next page.

Sponsored by: Kuhl, Reynolds, Reed, Fox and McCrady