

## Parkersburg Community Development Block Grant Budget Revision

Be it resolved by the City Council of the City of Parkersburg that the City of Parkersburg's Community Development Block Grant (CDBG) Program Annual Action Plan and Budget be hereby amended as follows:

### 2018 CDBG Adjustment of Funds

	<b>Activity</b>	<b>Current Budget</b>	<b>Proposed Budget</b>	<b>Change</b>
1159	General Administration - CDBG	51,066.88	\$ 39,706.88	\$ (11,360.00)
	9th & Market St. ADA Improvements	100,000.00	\$ 110,360.00	\$ 10,360.00
*	Sound The Alarm - PFD Smoke Alarm Installations	\$ -	\$ 1,000.00	\$ 1,000.00
	<b>Totals</b>	<b>\$ 151,066.88</b>	<b>\$ 151,066.88</b>	<b>\$ -</b>

#### Notes:

Please see additional notes on the next page.

Sponsored by: McCrady, Kuhl, Mercer, Barber, Reynolds, Carpenter, Stanley

## **Proposed CDBG Substantial Amendment Notes – August 11, 2020**

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The proposed substantial amendment (budget revision) attached hereto is being submitted to Parkersburg City Council for consideration to accomplish the following project priorities:

### **Sound the Alarm – PFD Smoke Detectors**

- Request to initially purchase 500 smoke alarms to install in income-eligible households where no smoke alarm is present.

### **9th & Market St. ADA Enhancements**

- The City of Parkersburg is planning to use Community Development Block Grant funds to remove materials and architectural barriers that restrict the mobility and accessibility of elderly or disabled persons to the public facility pursuant to 570.201(c). This shall include constructing an ADA accessible ramps along the side entrance of the Masonic Temple Building (900 Market Street).
- The purpose of the project is to improve mobility for disabled residents in the city, as well as patrons entering and exiting the Masonic Temple Building. While Parkersburg City Council initially allocated \$100,000 for the above-mentioned project, the cost to complete the work came in over-estimates, hence the proposed revision of \$10,360.
- When the new Children’s Museum on Market Street is complete, it will give children and their families an opportunity to explore a variety of subject matters. They include Science, Technology, Engineering, Art and Math (STEAM). This project will have a transformative impact on downtown Parkersburg and positively improve the area’s quality of life.

### **General Administration – 2018**

- A portion of General Administration funds to be repurposed for the above-referenced project.

To setup the *Sound The Alarm and 9th & Market St. ADA Enhancements* projects, funds from previously approved *General Administration* fund would have to be reduced. Note, the proposed reduction in funds would not adversely impact the Development Department’s ability to administer the CDBG program and related activities.