

## Parkersburg Community Development Block Grant Budget Revision

Be it resolved by the City Council of the City of Parkersburg that the City of Parkersburg's Community Development Block Grant (CDBG) Program Annual Action Plan and Budget be hereby amended as follows:

### 2019 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
Great Streets Initiative	\$ 20,000.00	\$ -	\$ (20,000.00)
Downtown Façade Loan Program	\$ -	\$ 20,000.00	\$ 20,000.00
<b>Totals</b>	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ -</b>

### 2018 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
Market Street Crosswalk Enhancement Project (2nd - 9th St.)	\$ -	\$ 8,809.83	\$ 8,809.83
Family Crisis Intervention Center - Bus Pass Program	\$ 1,000.00	\$ 430.00	\$ (570.00)
City Park ADA Improvements	\$ 31,000.00	\$ 22,607.60	\$ (8,392.40)
16th Covert Section 108	\$ 28,500.00	\$ 28,500.94	\$ 0.94
Riverfront Park Section 108	\$ 26,300.00	\$ 26,451.63	\$ 151.63
<b>Totals</b>	<b>\$ 86,800.00</b>	<b>\$ 86,800.00</b>	<b>\$ (0.00)</b>

### 2017 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
Family Crisis Intervention Center - Rental Assistance Program	\$ 10,000.00	\$ 4,401.00	\$ (5,599.00)
Circles Campaign Program	\$ 10,000.00	\$ 9,405.21	\$ (594.79)
Small Business Incubator/Co-Working Space Project	\$ 5,000.00	\$ 1,000.00	\$ (4,000.00)
Quincy Park Lighting Enhancements	\$ 10,000.00	\$ 8,257.45	\$ (1,742.55)
Downtown Façade Loan Program	\$ -	\$ 10,746.17	\$ 10,746.17
Market Street Crosswalk Enhancement Project (2nd - 9th St.)	\$ -	\$ 1,190.17	\$ 1,190.17
<b>Totals</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ -</b>

**Notes:**

Please see additional notes on the next page.

Sponsored by:

## **Proposed CDBG Substantial Amendment Notes – September 22, 2020**

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The proposed substantial amendment (budget revision) attached hereto is being submitted to Parkersburg City Council for consideration to accomplish the following project priorities:

### **Market Street Crosswalk Enhancements (2<sup>nd</sup> Street through 9<sup>th</sup> Street)**

- Marked crosswalks indicate locations for pedestrians to cross and signify to motorists to yield. Marked crosswalks are desired at high pedestrian volume locations along Market Street. Materials shall be highly reflective, long lasting, slip-resistant and require little to no maintenance.

### **The Downtown Façade Rehabilitation Loan Program**

- The Program is designed to encourage the restoration and repair of commercial structures in the Central Business District with the intent of spurring economic development. The program can finance 50% of the total costs of exterior and structural repairs involved in a rehabilitation project with a maximum loan of \$20,000.
  - The City has one project currently under construction and three (3) applications (\$60,000) pending final approval.

### **Great Streets Initiative (Commercial Building Façade Rehab Matching Grant Program)**

- The City had sought to expand on the Downtown Façade Rehabilitation Loan Program and further utilize CDBG funds to engage residents and businesses to support the revitalization of the Central Downtown Business District and major commercial thoroughfares. Due to the surge in Façade Rehabilitation Loan Program applications, the Development Department requests reallocating the uncommitted funding to that program.

### **Family Crisis Intervention Center – Bus Pass Program**

- Activity completed; remainder of funds reallocated

### **City Park ADA Improvements**

- Activity completed; remainder of funds reallocated

### **16<sup>th</sup> & Covert Section 108**

- Future payments due in January 2021 were underestimated.

### **Riverfront Park Section 108**

- Future payments due in January 2021 were underestimated.

### **Family Crisis Intervention Center – Rental Assistance Program**

- Activity completed; remainder of funds reallocated

### **Circles Campaign Program**

- Activity completed; remainder of funds reallocated

### **Small Business Incubator/Co-Working Space Project**

- The City has partnered with several other organizations to leverage CDBG funds with other resources. Only \$1,000 is needed as a match contribution. The remainder will be reallocated.

### **Quincy Park Lighting Enhancements**

- Activity completed; remainder of funds reallocated