

## Parkersburg Community Development Block Grant Budget Revision

Be it resolved by the City Council of the City of Parkersburg that the City of Parkersburg's Community Development Block Grant (CDBG) Program Annual Action Plan and Budget be hereby amended as follows:

### 2020 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
Stormwater lining Project (Lynn/Latrobe Alley)	\$ 200,000.00	\$ 112,100.00	\$ (87,900.00)
Stormwater lining Project (Lenore Street)	\$ -	\$ 87,900.00	\$ 87,900.00
<b>Totals</b>	<b>\$ 200,000.00</b>	<b>\$ 200,000.00</b>	<b>\$ -</b>

### 2018 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
Stormwater lining Project (Lenore Street)	\$ -	\$ 35,346.15	\$ 35,346.15
Quincy Hill Fitness Park	\$ 35,346.15	\$ -	\$ (35,346.15)
<b>Totals</b>	<b>\$ 35,346.15</b>	<b>\$ -</b>	<b>\$ -</b>

**Notes:**

Please see additional notes on the next page.

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## **Proposed CDBG Substantial Amendment Notes – November 10, 2020**

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The proposed substantial amendment (budget revision) attached hereto is being submitted to Parkersburg City Council for consideration to accomplish the following project priorities:

### **Stormwater lining Project (Lynn/Latrobe Alley)**

- Parkersburg City Council previously funded the abovementioned stormwater lining project. While this activity was originally anticipated to cost \$200,000, the low bid came in at \$92,900. After a change order, the cost of the project increased to \$112,100. No further change orders are expected.
- The Administration requests that the balance of funds (\$87,900) be reallocated to another stormwater lining project on Lenore Street in South Parkersburg (further described below).
- Stormwater infrastructure is an eligible CDBG expense, because the project will create jobs, increase economic activity, and increase property values in a low-income neighborhood.

### **Stormwater lining Project (Lenore Street)**

- Additional stormwater lining was identified as critical to maintaining the City's infrastructure on Lenore Street in South Parkersburg. Again, this project is proposed in an income-eligible census tract and predominantly benefits low-income residents.
- Total project cost (estimate) is 124,355. The amount of funds to be reallocated for this new project is \$123,246.15. The difference and any additional expenditures will be paid for through stormwater.

### **Quincy Hill Fitness Park**

- The City had allocated CDBG funds in the 2018 Annual Action Plan to install a fitness course in Quincy Park. The project never materialized, and funds have been identified to be repurposed to another shovel-ready activity. The Administration requests that the balance of funds (\$35,346.15) be reallocated to the proposed stormwater lining project on Lenore Street.