

Parkersburg CDBG Investment partnership Grant Budget Revision

Be it resolved by the City Council of the City of Parkersburg that the City of Parkersburg's Community Development Block Grant Program Annual Action Plan and Budget be hereby amended as follows:

2021 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
Area Lighting Improvement Project (Upper Market Street)	\$ 86,546.00	\$ 99,617.00	\$ 13,071.00
Totals	\$ 86,546.00	\$ 99,617.00	\$ 13,071.00

2020 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
Sound the Alarm PFD Smoke Detectors	\$ -	\$ 2,000.00	\$ 2,000.00
General Administration - CDBG	\$ 106,975.41	\$ 104,975.41	\$ (2,000.00)
Totals	\$ 106,975.41	\$ 106,975.41	\$ -

Notes:

Please see additional notes on the next page.

Sponsored by:

Proposed CDBG Amendment Notes

June 22, 2021

The proposed amendment (budget revision) attached hereto is being submitted to Parkersburg City Council for consideration to accomplish the following project priorities:

Area Lighting Improvement Project (Upper Market Street)

This activity includes the upgrading/replacement of streetlights from high pressure sodium to LED, which is part of a larger focus to reduce energy costs and maintenance, reduce greenhouse gas emissions while also improving public safety by providing a better line of sight for first responders and pedestrians. This project shall compliment the Market St. Streetscape Enhancement Project with new lighting along the Easterly side of Market St. from 9th St. to 19th St.

*There was a formula error in the HUD announced FY 2021 CDBG allocations, causing all CDBG grantees, except Insular Area grants, to be less than what should have been allocated by formula. The City of Parkersburg (like all grantees) is still required to follow the citizen participation plan to make an amendment to their action plan to reflect the increased grant allocation.

Sound the Alarm Program – Fire Department Smoke Detectors

The Parkersburg Fire Department plans to purchase approximately 500 smoke alarms to place in low-income households through the City of Parkersburg. This project shall cost \$2,000 in CDBG funds. These units will be placed in homes where no alarms, or insufficient alarms currently exist. This is done primarily to reduce the number of fatalities in the event of structure fires.