

Parkersburg CDBG Investment partnership Grant Budget Revision

Be it resolved by the City Council of the City of Parkersburg that the City of Parkersburg's Community Development Block Grant Program Annual Action Plan and Budget be hereby amended as follows:

2017 CDBG Adjustment of Funds

Activity	Current Budget	Proposed Budget	Change
St. Marys/Dudley Avenue Streetscape Enhancement Project	\$ 150,000.00	\$ -	\$ (150,000.00)
Market St. Streetscape Enhancement Project	\$ 65,594.79	\$ 215,594.79	\$ 150,000.00
Totals	\$ 215,594.79	\$ 215,594.79	\$ -

Notes:

Please see additional notes on the next page.

Sponsored by:

Proposed CDBG Substantial Amendment Notes

October 26, 2021

The proposed substantial amendment (budget revision) attached hereto is being submitted to Parkersburg City Council for consideration to accomplish the following project priorities:

St. Marys/Dudley Avenue Streetscape Enhancement Project

The City of Parkersburg allocated CDBG funding in FY 17' and had intended to replace deteriorated sidewalks, curb cuts, and truncated domes along St. Marys Avenue from 13th Street to Emerson Avue. A project of this size will cost several million dollars. The City was successful in obtaining a grant through the West Virginia Department of Highways – Transportation Alternative Program (WV-TAP) which will fund the completion of construction plans on St. Marys Avenue from 15th Street to 19th Street. (\$80,000 grant and \$20,000 City match). Discussions are currently underway to complete these construction plans by the end of the 2021.

Market Street Streetscape Enhancement Project

This CDBG funded project proposes to enhance the streetscape along Market Street from 9th Street to 13th Street. This project will encourage increased pedestrians, bicyclists, and transit riders amenities, and activities, while also accommodating vehicular traffic that provides safe access to all users of all ages and abilities.

Phase one of this project was completed Summer 2021 (9th Street to 10th Street) costing \$330,331.63. A balance of \$247,965.02 remains. This is not sufficient to complete phase 2. (10th Street to 11th Street) Increasing this project to \$397,965.05 should be sufficient to complete phase two. Funding has been set-aside for this project in FY 2016, 2017, 2018, 2019, 2020, and 2021. Constructions plans are complete for the entire project.